



PODER JUDICIAL

Usr: kathy
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Fecha y hora de impresión: 27/abr/2021 06:30 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
011 RECURSOS FISCALES													
1000 SERVICIOS PERSONALES		\$633,665,318.84	\$13,500,215.00	\$647,165,534.45	\$130,197,586.73	\$516,971,947.72	\$130,197,586.73	\$0.00	\$516,971,947.72	\$130,197,586.73	\$130,197,586.73	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE		\$120,879,036.00	\$3,031,543.88	\$123,910,579.88	\$29,403,449.05	\$94,507,130.83	\$29,403,449.05	\$0.00	\$94,507,130.83	\$29,403,449.05	\$29,403,449.05	\$0.00	\$0.00
1130 Sueldos base al personal permanente		\$120,879,036.00	\$3,031,543.88	\$123,910,579.88	\$29,403,449.05	\$94,507,130.83	\$29,403,449.05	\$0.00	\$94,507,130.83	\$29,403,449.05	\$29,403,449.05	\$0.00	\$0.00
1131 Sueldo Base al Personal de Base		\$85,764,444.00	\$2,881,945.85	\$88,646,389.85	\$21,020,481.07	\$67,625,908.78	\$21,020,481.07	\$0.00	\$67,625,908.78	\$21,020,481.07	\$21,020,481.07	\$0.00	\$0.00
1132 Sueldo Base al Personal de Confianza		\$35,114,582.00	\$149,598.03	\$35,264,180.03	\$8,382,967.98	\$26,881,222.05	\$8,382,967.98	\$0.00	\$26,881,222.05	\$8,382,967.98	\$8,382,967.98	\$0.00	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL		\$69,898,140.00	-\$374,412.65	\$69,523,727.35	\$16,022,878.36	\$53,500,848.99	\$16,022,878.36	\$0.00	\$53,500,848.99	\$16,022,878.36	\$16,022,878.36	\$0.00	\$0.00
1210 Honorarios asimilables a salarios		\$69,898,140.00	-\$374,412.65	\$69,523,727.35	\$16,022,878.36	\$53,500,848.99	\$16,022,878.36	\$0.00	\$53,500,848.99	\$16,022,878.36	\$16,022,878.36	\$0.00	\$0.00
1211 Honorarios asimilables a salarios		\$69,898,140.00	-\$374,412.65	\$69,523,727.35	\$16,022,878.36	\$53,500,848.99	\$16,022,878.36	\$0.00	\$53,500,848.99	\$16,022,878.36	\$16,022,878.36	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES		\$290,315,367.62	\$1,515,952.33	\$291,831,319.95	\$55,855,525.31	\$235,975,794.64	\$55,855,525.31	\$0.00	\$235,975,794.64	\$55,855,525.31	\$55,855,525.31	\$0.00	\$0.00
1310 Primas por años de servicios efectivos prestados		\$7,309,632.00	\$25,125.94	\$7,334,757.94	\$1,709,418.00	\$5,625,339.94	\$1,709,418.00	\$0.00	\$5,625,339.94	\$1,709,418.00	\$1,709,418.00	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados		\$7,309,632.00	\$25,125.94	\$7,334,757.94	\$1,709,418.00	\$5,625,339.94	\$1,709,418.00	\$0.00	\$5,625,339.94	\$1,709,418.00	\$1,709,418.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año		\$31,923,248.78	\$843,175.23	\$32,766,424.01	\$162,444.79	\$32,403,979.22	\$162,444.79	\$0.00	\$32,403,979.22	\$162,444.79	\$162,444.79	\$0.00	\$0.00
1321 Primas de vacaciones y Dominical		\$6,102,837.92	\$137,826.44	\$6,240,664.36	\$0.00	\$6,240,664.36	\$0.00	\$0.00	\$6,240,664.36	\$0.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año		\$25,820,410.86	\$705,348.79	\$26,525,759.65	\$162,444.79	\$26,163,314.86	\$162,444.79	\$0.00	\$26,163,314.86	\$162,444.79	\$162,444.79	\$0.00	\$0.00
1340 Compensaciones		\$251,082,486.84	\$847,651.16	\$251,930,138.00	\$53,983,662.52	\$197,946,475.48	\$53,983,662.52	\$0.00	\$197,946,475.48	\$53,983,662.52	\$53,983,662.52	\$0.00	\$0.00
1349 Otras compensaciones		\$251,082,486.84	\$847,651.16	\$251,930,138.00	\$53,983,662.52	\$197,946,475.48	\$53,983,662.52	\$0.00	\$197,946,475.48	\$53,983,662.52	\$53,983,662.52	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL		\$36,741,327.24	\$815,392.86	\$37,556,720.10	\$8,833,645.86	\$28,723,074.24	\$8,833,645.86	\$0.00	\$28,723,074.24	\$8,833,645.86	\$8,833,645.86	\$0.00	\$0.00
1410 Aportaciones de seguridad social		\$32,925,783.84	\$731,546.49	\$33,657,330.33	\$7,900,963.09	\$25,756,367.24	\$7,900,963.09	\$0.00	\$25,756,367.24	\$7,900,963.09	\$7,900,963.09	\$0.00	\$0.00
1411 Aportaciones de seguridad social		\$32,925,783.84	\$731,546.49	\$33,657,330.33	\$7,900,963.09	\$25,756,367.24	\$7,900,963.09	\$0.00	\$25,756,367.24	\$7,900,963.09	\$7,900,963.09	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro		\$3,815,543.40	\$36,402.33	\$3,851,945.73	\$885,238.73	\$2,966,707.00	\$885,238.73	\$0.00	\$2,966,707.00	\$885,238.73	\$885,238.73	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro		\$3,815,543.40	\$36,402.33	\$3,851,945.73	\$885,238.73	\$2,966,707.00	\$885,238.73	\$0.00	\$2,966,707.00	\$885,238.73	\$885,238.73	\$0.00	\$0.00
1440 Aportaciones para seguros		\$0.00	\$47,444.04	\$47,444.04	\$47,444.04	\$0.00	\$47,444.04	\$0.00	\$0.00	\$47,444.04	\$47,444.04	\$0.00	\$0.00
1441 Aportaciones para seguros		\$0.00	\$47,444.04	\$47,444.04	\$47,444.04	\$0.00	\$47,444.04	\$0.00	\$0.00	\$47,444.04	\$47,444.04	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS		\$97,684,975.03	\$4,367,053.57	\$102,052,028.60	\$15,491,103.81	\$86,560,924.79	\$15,491,103.81	\$0.00	\$86,560,924.79	\$15,491,103.81	\$15,491,103.81	\$0.00	\$0.00
1530 Prestaciones y haberes de retiro		\$29,118,127.34	-\$0.20	\$29,118,127.14	\$4,997,599.24	\$24,120,527.90	\$4,997,599.24	\$0.00	\$24,120,527.90	\$4,997,599.24	\$4,997,599.24	\$0.00	\$0.00
1531 Prestaciones y haberes de retiro		\$29,118,127.34	-\$0.20	\$29,118,127.14	\$4,997,599.24	\$24,120,527.90	\$4,997,599.24	\$0.00	\$24,120,527.90	\$4,997,599.24	\$4,997,599.24	\$0.00	\$0.00
1540 Prestaciones contractuales		\$68,566,846.29	\$4,367,053.77	\$72,933,900.06	\$10,493,504.57	\$62,440,395.49	\$10,493,504.57	\$0.00	\$62,440,395.49	\$10,493,504.57	\$10,493,504.57	\$0.00	\$0.00
1543 Prestaciones establecidas por condiciones generales de l		\$68,566,846.29	\$4,367,053.77	\$72,933,900.06	\$10,493,504.57	\$62,440,395.49	\$10,493,504.57	\$0.00	\$62,440,395.49	\$10,493,504.57	\$10,493,504.57	\$0.00	\$0.00
1600 PREVISIONES		\$997,472.55	\$533,382.12	\$1,530,854.67	\$0.00	\$1,530,854.67	\$0.00	\$0.00	\$1,530,854.67	\$0.00	\$0.00	\$0.00	\$0.00



PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Fecha y 27/abr/2021
hora de Impresión 06:30 p.m.

Ustr: kathy
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Disponible para Comprometer	Comprometido							
1610 Provisiones de carácter laboral, económica y de seguridad	\$987,472.55	\$53,382.12	\$1,530,854.67	\$0.00	\$1,530,854.67	\$0.00	\$0.00	\$0.00	\$1,530,854.67	\$0.00	\$0.00	\$0.00	\$0.00
1611 Provisiones de carácter laboral, económica y de seguridad	\$987,472.55	\$53,382.12	\$1,530,854.67	\$0.00	\$1,530,854.67	\$0.00	\$0.00	\$0.00	\$1,530,854.67	\$0.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$17,152,999.80	\$3,611,303.50	\$20,764,303.30	\$4,590,984.34	\$16,173,318.96	\$4,590,984.34	\$4,590,984.34	\$0.00	\$16,173,318.96	\$4,590,984.34	\$4,590,984.34	\$0.00	\$0.00
1710 Estímulos	\$17,152,999.80	\$3,611,303.50	\$20,764,303.30	\$4,590,984.34	\$16,173,318.96	\$4,590,984.34	\$4,590,984.34	\$0.00	\$16,173,318.96	\$4,590,984.34	\$4,590,984.34	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$0.00	\$3,893.12	\$3,893.12	\$0.00	\$3,893.12	\$0.00	\$0.00	\$0.00	\$3,893.12	\$0.00	\$0.00	\$0.00	\$0.00
1712 Estímulos al personal operativo	\$17,152,999.80	\$3,607,410.38	\$20,760,410.18	\$4,590,984.34	\$16,169,425.84	\$4,590,984.34	\$4,590,984.34	\$0.00	\$16,169,425.84	\$4,590,984.34	\$4,590,984.34	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$45,675,037.90	\$771,097.99	\$46,446,135.89	\$4,040,174.07	\$42,405,961.82	\$4,040,174.07	\$747,301.74	\$3,292,872.33	\$45,698,828.15	\$747,301.74	\$747,301.74	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$28,809,608.95	-\$1,824,860.78	\$24,984,748.17	\$330,056.89	\$24,654,691.28	\$330,056.89	\$3,310.02	\$326,746.87	\$24,981,438.15	\$3,310.02	\$3,310.02	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$10,087,394.35	-\$2,136,576.78	\$7,950,817.57	\$24,928.78	\$7,925,888.79	\$24,928.78	\$2,905.02	\$22,023.76	\$7,947,912.55	\$2,905.02	\$2,905.02	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$10,087,394.35	-\$2,136,576.78	\$7,950,817.57	\$24,928.78	\$7,925,888.79	\$24,928.78	\$2,905.02	\$22,023.76	\$7,947,912.55	\$2,905.02	\$2,905.02	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$220.00	\$220.00	\$220.00	\$0.00	\$220.00	\$220.00	\$0.00	\$0.00	\$220.00	\$220.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$220.00	\$220.00	\$220.00	\$0.00	\$220.00	\$220.00	\$0.00	\$0.00	\$220.00	\$220.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$9,846,131.37	\$3,000.00	\$9,849,131.37	\$0.00	\$9,849,131.37	\$0.00	\$0.00	\$0.00	\$9,849,131.37	\$0.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$9,846,131.37	\$3,000.00	\$9,849,131.37	\$0.00	\$9,849,131.37	\$0.00	\$0.00	\$0.00	\$9,849,131.37	\$0.00	\$0.00	\$0.00	\$0.00
2150 Material Impreso e Información digital	\$2,531,324.57	\$0.00	\$2,531,324.57	\$0.00	\$2,531,324.57	\$0.00	\$0.00	\$0.00	\$2,531,324.57	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material Impreso e Información digital	\$2,531,324.57	\$0.00	\$2,531,324.57	\$0.00	\$2,531,324.57	\$0.00	\$0.00	\$0.00	\$2,531,324.57	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$4,344,758.66	\$308,496.00	\$4,653,254.66	\$304,908.11	\$4,348,346.55	\$304,908.11	\$185.00	\$304,723.11	\$4,653,069.66	\$185.00	\$185.00	\$0.00	\$0.00
2161 Material de limpieza	\$4,344,758.66	\$308,496.00	\$4,653,254.66	\$304,908.11	\$4,348,346.55	\$304,908.11	\$185.00	\$304,723.11	\$4,653,069.66	\$185.00	\$185.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$160,7159.89	\$250,386.97	\$410,546.86	\$10,954.88	\$399,591.98	\$10,954.88	\$10,954.88	\$0.00	\$399,591.98	\$10,954.88	\$10,954.88	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$155,999.91	\$254,325.95	\$410,325.86	\$10,733.88	\$399,591.98	\$10,733.88	\$10,733.88	\$0.00	\$399,591.98	\$10,733.88	\$10,733.88	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$155,999.91	\$254,325.95	\$410,325.86	\$10,733.88	\$399,591.98	\$10,733.88	\$10,733.88	\$0.00	\$399,591.98	\$10,733.88	\$10,733.88	\$0.00	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$0.00	-\$165,125.41	\$409,451.36	\$874.50	\$0.00	\$874.50	\$874.50	\$0.00	\$0.00	\$874.50	\$874.50	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$4,159.88	-\$3,938.98	\$409,451.36	\$8,659.38	\$399,591.98	\$8,659.38	\$8,659.38	\$0.00	\$399,591.98	\$8,659.38	\$8,659.38	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$4,159.88	-\$3,938.98	\$409,451.36	\$8,659.38	\$399,591.98	\$8,659.38	\$8,659.38	\$0.00	\$399,591.98	\$8,659.38	\$8,659.38	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$84,755.22	\$0.00	\$84,755.22	\$0.00	\$84,755.22	\$0.00	\$0.00	\$0.00	\$84,755.22	\$0.00	\$0.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plásticos y hule adquiridos como	\$84,755.22	\$0.00	\$84,755.22	\$0.00	\$84,755.22	\$0.00	\$0.00	\$0.00	\$84,755.22	\$0.00	\$0.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$84,755.22	\$0.00	\$84,755.22	\$0.00	\$84,755.22	\$0.00	\$0.00	\$0.00	\$84,755.22	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$7,265,152.81	-\$125,344.69	\$7,139,808.12	\$50,721.29	\$7,089,086.83	\$50,721.29	\$23,215.37	\$27,505.92	\$7,116,592.75	\$23,215.37	\$23,215.37	\$0.00	\$0.00
2410 Productos minerales no metálicos	\$202,705.36	\$0.00	\$202,705.36	\$0.00	\$202,705.36	\$0.00	\$0.00	\$0.00	\$202,705.36	\$0.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$202,705.36	\$0.00	\$202,705.36	\$0.00	\$202,705.36	\$0.00	\$0.00	\$0.00	\$202,705.36	\$0.00	\$0.00	\$0.00	\$0.00
2430 Cal, yeso y productos de yeso	\$209,330.77	\$0.00	\$209,330.77	\$0.00	\$209,330.77	\$0.00	\$0.00	\$0.00	\$209,330.77	\$0.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Ucr: katlys
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión: 27/abr/2021 08:30 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por	
										Deuda	Pagar
2431 Gal, yeso y productos de yeso	\$209,330.77	\$0.00	\$209,330.77	\$0.00	\$0.00	\$0.00	\$209,330.77	\$0.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$31,726.89	-\$2,842.73	\$28,884.16	\$7,716.31	\$7,716.31	\$0.00	\$21,167.85	\$7,716.31	\$7,716.31	\$0.00	\$0.00
2441 Madera y productos de madera	\$31,726.89	-\$2,842.73	\$28,884.16	\$7,716.31	\$7,716.31	\$0.00	\$21,167.85	\$7,716.31	\$7,716.31	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$3,383.76	-\$2,197.70	\$1,185.06	\$1,186.06	\$1,186.06	\$0.00	\$0.00	\$1,186.06	\$1,186.06	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$3,383.76	-\$2,197.70	\$1,185.06	\$1,186.06	\$1,186.06	\$0.00	\$0.00	\$1,186.06	\$1,186.06	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$6,706,667.22	-\$87,776.50	\$6,618,890.72	\$31,739.92	\$4,234.00	\$27,505.92	\$6,614,656.72	\$4,234.00	\$4,234.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$6,706,667.22	-\$87,776.50	\$6,618,890.72	\$31,739.92	\$4,234.00	\$27,505.92	\$6,614,656.72	\$4,234.00	\$4,234.00	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$93,895.73	-\$25,163.68	\$68,732.05	\$0.00	\$0.00	\$0.00	\$68,732.05	\$0.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$93,895.73	-\$25,163.68	\$68,732.05	\$0.00	\$0.00	\$0.00	\$68,732.05	\$0.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$1,281.36	-\$1,281.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$1,281.36	-\$1,281.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$16,161.72	-\$6,082.72	\$10,079.00	\$10,079.00	\$10,079.00	\$0.00	\$0.00	\$10,079.00	\$10,079.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$16,161.72	-\$6,082.72	\$10,079.00	\$10,079.00	\$10,079.00	\$0.00	\$0.00	\$10,079.00	\$10,079.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$773,252.93	\$2,097,541.79	\$2,870,794.72	\$730,104.00	\$0.00	\$730,104.00	\$2,870,794.72	\$0.00	\$0.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$43,813.23	-\$1,362.36	\$42,450.87	\$0.00	\$0.00	\$0.00	\$42,450.87	\$0.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$43,813.23	-\$1,362.36	\$42,450.87	\$0.00	\$0.00	\$0.00	\$42,450.87	\$0.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$336,963.22	\$1,516,664.05	\$1,853,627.27	\$138,504.00	\$0.00	\$138,504.00	\$1,853,627.27	\$0.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$336,963.22	\$1,378,160.05	\$1,715,123.27	\$0.00	\$0.00	\$0.00	\$1,715,123.27	\$0.00	\$0.00	\$0.00	\$0.00
2542 Materiales, accesorios y suministros médicos para el sect	\$0.00	\$138,504.00	\$138,504.00	\$138,504.00	\$0.00	\$138,504.00	\$138,504.00	\$0.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$392,476.48	-\$9,359.90	\$383,116.58	\$0.00	\$0.00	\$0.00	\$383,116.58	\$0.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$392,476.48	-\$9,359.90	\$383,116.58	\$0.00	\$0.00	\$0.00	\$383,116.58	\$0.00	\$0.00	\$0.00	\$0.00
2590 Otros productos químicos	\$0.00	\$591,600.00	\$591,600.00	\$591,600.00	\$0.00	\$591,600.00	\$591,600.00	\$0.00	\$0.00	\$0.00	\$0.00
2591 Otros productos químicos	\$0.00	\$591,600.00	\$591,600.00	\$591,600.00	\$0.00	\$591,600.00	\$591,600.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,069,383.93	\$857,306.02	\$2,926,689.95	\$2,821,099.46	\$618,360.72	\$2,202,738.74	\$2,308,329.23	\$618,360.72	\$618,360.72	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$2,069,383.93	\$857,306.02	\$2,926,689.95	\$2,821,099.46	\$618,360.72	\$2,202,738.74	\$2,308,329.23	\$618,360.72	\$618,360.72	\$0.00	\$0.00
2611 Combustibles	\$2,034,383.93	-\$2,032,726.13	\$1,667.80	\$687.00	\$687.00	\$0.00	\$970.80	\$687.00	\$687.00	\$0.00	\$0.00
2612 Lubricantes y Aditivos	\$35,000.00	\$2,738,726.16	\$2,773,726.16	\$2,765,773.56	\$563,034.82	\$2,202,738.74	\$2,210,691.34	\$563,034.82	\$563,034.82	\$0.00	\$0.00
2613 Combustibles, lubricantes y aditivos para vehículos asign	\$0.00	\$11,609.79	\$11,609.79	\$9,105.30	\$8,105.30	\$0.00	\$3,504.49	\$8,105.30	\$8,105.30	\$0.00	\$0.00
2614 Combustibles, lubricantes y aditivos para maquinaria y ec	\$0.00	\$139,696.20	\$139,696.20	\$46,533.60	\$46,533.60	\$0.00	\$93,162.60	\$46,533.60	\$46,533.60	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,295,600.32	-\$2,433.18	\$2,293,067.14	\$3,166.80	\$3,166.80	\$0.00	\$2,289,900.34	\$3,166.80	\$3,166.80	\$0.00	\$0.00
2710 Vestuario y uniformes	\$1,018,979.98	-\$2,433.18	\$1,016,546.80	\$3,166.80	\$3,166.80	\$0.00	\$1,013,380.00	\$3,166.80	\$3,166.80	\$0.00	\$0.00



PODER JUDICIAL DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Fecha y hora de Impresión | 27/abr/2021 06:30 p.m.

Ucr: kalihs
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Dauda	Dauda
2711	Vestuario y uniformes	\$1,018,979.98	-\$2,633.18	\$1,016,346.80	\$3,166.80	\$3,166.80	\$0.00	\$1,013,380.00	\$3,166.80	\$3,166.80	\$0.00	\$0.00
2720	Prestados de seguridad y protección personal	\$1,276,520.34	\$0.00	\$1,276,520.34	\$0.00	\$0.00	\$0.00	\$1,276,520.34	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prestados de seguridad y protección personal	\$1,276,520.34	\$0.00	\$1,276,520.34	\$0.00	\$0.00	\$0.00	\$1,276,520.34	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$6,217,223.85	-\$481,504.14	\$5,735,719.71	\$94,070.75	\$88,293.95	\$5,776.80	\$5,647,425.76	\$88,293.95	\$88,293.95	\$0.00	\$0.00
2910	Herramientas menores	\$3,185,697.48	\$1,187.04	\$3,186,884.52	\$2,404.24	\$2,404.24	\$0.00	\$3,184,480.28	\$2,404.24	\$2,404.24	\$0.00	\$0.00
2911	Herramientas menores	\$3,185,697.48	\$1,187.04	\$3,186,884.52	\$2,404.24	\$2,404.24	\$0.00	\$3,184,480.28	\$2,404.24	\$2,404.24	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$486,617.77	\$2,847.88	\$489,465.65	\$4,222.40	\$4,222.40	\$0.00	\$485,243.25	\$4,222.40	\$4,222.40	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$486,617.77	\$2,847.88	\$489,465.65	\$4,222.40	\$4,222.40	\$0.00	\$485,243.25	\$4,222.40	\$4,222.40	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$205,585.33	-\$594.36	\$204,990.97	\$0.00	\$0.00	\$0.00	\$204,987.97	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$205,585.33	-\$594.36	\$204,990.97	\$0.00	\$0.00	\$0.00	\$204,987.97	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$1,899,824.48	-\$189,940.56	\$1,709,883.92	\$597.00	\$597.00	\$0.00	\$1,709,286.92	\$597.00	\$597.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$1,899,824.48	-\$189,940.56	\$1,709,883.92	\$597.00	\$597.00	\$0.00	\$1,709,286.92	\$597.00	\$597.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transport	\$370,000.00	-\$266,454.46	\$103,545.54	\$77,536.95	\$77,536.95	\$0.00	\$26,008.59	\$77,536.95	\$77,536.95	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transport	\$370,000.00	-\$266,454.46	\$103,545.54	\$77,536.95	\$77,536.95	\$0.00	\$26,008.59	\$77,536.95	\$77,536.95	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$37,954.20	-\$32,177.40	\$5,776.80	\$0.00	\$0.00	\$5,776.80	\$5,776.80	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$37,954.20	-\$32,177.40	\$5,776.80	\$0.00	\$0.00	\$5,776.80	\$5,776.80	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$31,547.59	\$3,627.72	\$35,175.31	\$3,533.36	\$3,533.36	\$0.00	\$31,641.95	\$3,533.36	\$3,533.36	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$31,547.59	\$3,627.72	\$35,175.31	\$3,533.36	\$3,533.36	\$0.00	\$31,641.95	\$3,533.36	\$3,533.36	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$149,065,173.70	-\$758,890.29	\$148,306,283.41	\$12,883,506.94	\$7,449,406.90	\$140,822,631.51	\$140,822,631.51	\$7,449,406.90	\$7,449,406.90	\$34,220.00	\$0.00
3100	SERVICIOS BÁSICOS	\$11,923,695.17	\$642,144.98	\$12,565,750.15	\$1,841,662.52	\$1,511,155.52	\$330,507.00	\$11,054,594.63	\$1,508,807.52	\$1,511,155.52	\$0.00	\$0.00
3110	Energía eléctrica	\$6,136,860.37	\$1,614,702.79	\$7,751,563.16	\$1,002,130.00	\$1,002,130.00	\$0.00	\$6,749,433.16	\$1,002,130.00	\$1,002,130.00	\$0.00	\$0.00
3111	Energía eléctrica	\$6,136,860.37	\$1,614,702.79	\$7,751,563.16	\$1,002,130.00	\$1,002,130.00	\$0.00	\$6,749,433.16	\$1,002,130.00	\$1,002,130.00	\$0.00	\$0.00
3150	Agua	\$3,328,913.97	-\$1,184,059.58	\$2,144,854.39	\$65,640.27	\$65,640.27	\$0.00	\$2,079,214.12	\$65,640.27	\$65,640.27	\$0.00	\$0.00
3151	Agua	\$3,328,913.97	-\$1,184,059.58	\$2,144,854.39	\$65,640.27	\$65,640.27	\$0.00	\$2,079,214.12	\$65,640.27	\$65,640.27	\$0.00	\$0.00
3140	Telefonía tradicional	\$1,329,736.62	\$245,220.56	\$1,544,957.18	\$256,287.31	\$256,287.31	\$0.00	\$1,288,669.87	\$256,287.31	\$256,287.31	\$0.00	\$0.00
3141	Telefonía tradicional	\$1,329,736.62	\$245,220.56	\$1,544,957.18	\$256,287.31	\$256,287.31	\$0.00	\$1,288,669.87	\$256,287.31	\$256,287.31	\$0.00	\$0.00
3150	Telefonía celular	\$80,982.07	\$40,540.84	\$121,522.91	\$18,986.00	\$18,986.00	\$0.00	\$102,536.91	\$18,986.00	\$18,986.00	\$0.00	\$0.00
3151	Telefonía celular	\$80,982.07	\$40,540.84	\$121,522.91	\$18,986.00	\$18,986.00	\$0.00	\$102,536.91	\$18,986.00	\$18,986.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$644,112.14	-\$251,566.95	\$392,545.79	\$272,244.00	\$272,244.00	\$204,183.00	\$324,484.79	\$65,713.00	\$68,061.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$644,112.14	-\$251,566.95	\$392,545.79	\$272,244.00	\$272,244.00	\$204,183.00	\$324,484.79	\$65,713.00	\$68,061.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$403,000.00	\$65,622.72	\$468,622.72	\$74,691.07	\$74,691.07	\$0.00	\$393,931.65	\$74,691.07	\$74,691.07	\$0.00	\$0.00



PODER JUDICIAL DEL ESTADO DE PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Fecha y hora de impresión: 27/abr/2021 06:30 p.m.

Usr: kathy
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
3181 Servicios postales y telegráficos	\$403,000.00	\$55,622.72	\$458,622.72	\$74,691.07	\$383,931.65	\$74,691.07	\$0.00	\$383,931.65	\$74,691.07	\$74,691.07	\$0.00	\$0.00
3190 Servicios integrales y otros servicios	\$0.00	\$151,694.00	\$151,694.00	\$151,693.87	\$0.13	\$25,359.87	\$126,324.00	\$126,324.13	\$25,359.87	\$25,359.87	\$0.00	\$0.00
3192 Servicios integrales de infraestructura de cómputo	\$0.00	\$126,324.00	\$126,324.00	\$126,324.00	\$0.00	\$0.00	\$126,324.00	\$126,324.00	\$0.00	\$0.00	\$0.00	\$0.00
3193 Otros servicios integrales	\$0.00	\$25,360.00	\$25,360.00	\$25,359.87	\$0.13	\$25,359.87	\$0.00	\$0.13	\$25,359.87	\$25,359.87	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,743,960.56	\$1,058,225.98	\$3,802,186.54	\$2,880,346.21	\$921,840.33	\$433,290.33	\$2,447,055.88	\$3,368,896.21	\$399,070.33	\$399,070.33	\$34,220.00	\$34,220.00
3220 Arrendamiento de edificios	\$2,594,923.79	\$486,160.41	\$3,051,084.20	\$2,697,202.43	\$353,881.77	\$250,146.55	\$2,447,055.88	\$2,800,937.55	\$215,926.55	\$215,926.55	\$34,220.00	\$34,220.00
3221 Arrendamiento de edificios	\$2,594,923.79	\$486,160.41	\$3,051,084.20	\$2,697,202.43	\$353,881.77	\$250,146.55	\$2,447,055.88	\$2,800,937.55	\$215,926.55	\$215,926.55	\$34,220.00	\$34,220.00
3230 Arrendamiento de mobiliario y equipo de administración, *	\$115,610.99	\$577,265.49	\$692,876.48	\$183,143.78	\$509,732.70	\$183,143.78	\$0.00	\$509,732.70	\$183,143.78	\$183,143.78	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, *	\$115,610.99	\$0.00	\$115,610.99	\$0.00	\$115,610.99	\$0.00	\$0.00	\$115,610.99	\$0.00	\$0.00	\$0.00	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$0.00	\$577,265.49	\$577,265.49	\$183,143.78	\$394,121.71	\$183,143.78	\$0.00	\$394,121.71	\$183,143.78	\$183,143.78	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$15,539.37	\$0.00	\$15,539.37	\$0.00	\$15,539.37	\$0.00	\$0.00	\$15,539.37	\$0.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$15,539.37	\$0.00	\$15,539.37	\$0.00	\$15,539.37	\$0.00	\$0.00	\$15,539.37	\$0.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$47,886.41	-\$5,199.92	\$42,686.49	\$0.00	\$42,686.49	\$0.00	\$0.00	\$42,686.49	\$0.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$47,886.41	-\$5,199.92	\$42,686.49	\$0.00	\$42,686.49	\$0.00	\$0.00	\$42,686.49	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$25,896,974.64	\$436,430.94	\$26,333,405.58	\$2,296,352.81	\$24,037,052.77	\$1,325,792.65	\$970,560.16	\$25,007,612.93	\$1,325,792.65	\$1,325,792.65	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$2,237,400.00	-\$2,100,350.63	\$137,049.37	\$131,002.30	\$6,047.07	\$25,945.66	\$105,056.64	\$111,103.71	\$25,945.66	\$25,945.66	\$0.00	\$0.00
3311 Servicios relacionados con procedimientos jurisdiccionales	\$2,237,400.00	-\$2,231,400.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3312 Otros Servicios para la operación de programas	\$0.00	\$131,049.37	\$131,049.37	\$131,002.30	\$47.07	\$25,945.66	\$105,056.64	\$105,103.71	\$25,945.66	\$25,945.66	\$0.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$86,140.00	\$86,140.00	\$86,140.00	\$0.00	\$300.00	\$85,840.00	\$85,840.00	\$300.00	\$300.00	\$0.00	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$86,140.00	\$86,140.00	\$86,140.00	\$0.00	\$300.00	\$85,840.00	\$85,840.00	\$300.00	\$300.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$10,145,598.86	\$0.00	\$10,145,598.86	\$0.00	\$10,145,598.86	\$0.00	\$0.00	\$10,145,598.86	\$0.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$10,145,598.86	\$0.00	\$10,145,598.86	\$0.00	\$10,145,598.86	\$0.00	\$0.00	\$10,145,598.86	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00
3341 Capacitación institucional	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$9,413,975.78	\$1,542,478.00	\$10,956,453.78	\$1,253,546.99	\$9,702,906.79	\$1,253,546.99	\$0.00	\$9,702,906.79	\$1,253,546.99	\$1,253,546.99	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$9,413,975.78	-\$46,000.00	\$9,367,975.78	\$1,249,417.39	\$8,118,558.39	\$1,249,417.39	\$0.00	\$8,118,558.39	\$1,249,417.39	\$1,249,417.39	\$0.00	\$0.00
3362 Servicio de Apoyo Administrativo	\$0.00	\$1,542,478.00	\$1,542,478.00	\$0.00	\$1,542,478.00	\$0.00	\$0.00	\$1,542,478.00	\$0.00	\$0.00	\$0.00	\$0.00
3363 Servicio de impresión de Documentos y Papelería Oficial	\$0.00	\$4,000.00	\$4,000.00	\$2,505.60	\$1,494.40	\$2,505.60	\$0.00	\$1,494.40	\$2,505.60	\$2,505.60	\$0.00	\$0.00
3364 Servicios de impresión de material informativo derivado d	\$0.00	\$160.00	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00
3365 Información en Medios Masivos Derivada de la Operación	\$0.00	\$42,144.00	\$42,144.00	\$1,624.00	\$40,520.00	\$1,624.00	\$0.00	\$40,520.00	\$1,624.00	\$1,624.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$4,000,000.00	\$982,163.57	\$4,982,163.57	\$779,663.52	\$4,182,500.05	\$0.00	\$779,663.52	\$4,962,163.57	\$0.00	\$0.00	\$0.00	\$0.00



PODER JUDICIAL

Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Fecha y 27/abr/2021
hora de Impresión 06:30 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar o Deuda
					Comprometido	Comprometer						
3381 Servicios de vigilancia	\$4,000,000.00	\$862,163.57	\$4,962,163.57	\$779,693.52	\$4,182,500.05	\$0.00	\$0.00	\$779,693.52	\$4,962,163.57	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos Integrales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos Integrales	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA.	\$55,026.62	\$312,915.48	\$367,942.10	\$210,951.46	\$156,990.64	\$210,951.46	\$210,951.46	\$0.00	\$156,990.64	\$210,951.46	\$210,951.46	\$0.00
3410 Servicios financieros y bancarios	\$13,079.99	\$42.56	\$13,122.55	\$42.56	\$13,079.99	\$42.56	\$42.56	\$0.00	\$13,079.99	\$42.56	\$42.56	\$0.00
3411 Servicios financieros y bancarios	\$13,079.99	\$42.56	\$13,122.55	\$42.56	\$13,079.99	\$42.56	\$42.56	\$0.00	\$13,079.99	\$42.56	\$42.56	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$210,908.92	\$210,908.92	\$210,908.92	\$0.02	\$210,908.90	\$210,908.90	\$0.00	\$0.02	\$210,908.90	\$210,908.90	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$210,908.92	\$210,908.92	\$210,908.92	\$0.02	\$210,908.90	\$210,908.90	\$0.00	\$0.02	\$210,908.90	\$210,908.90	\$0.00
3470 Fletes y maniobras	\$41,946.63	\$101,964.00	\$143,910.63	\$0.00	\$143,910.63	\$0.00	\$0.00	\$0.00	\$143,910.63	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$41,946.63	\$101,964.00	\$143,910.63	\$0.00	\$143,910.63	\$0.00	\$0.00	\$0.00	\$143,910.63	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$53,602,365.62	-\$3,763,154.39	\$49,839,211.23	\$1,565,346.94	\$48,273,864.29	\$355,292.94	\$355,292.94	\$1,210,054.00	\$49,483,918.29	\$355,292.94	\$355,292.94	\$0.00
3610 Conservación y mantenimiento menor de inmuebles	\$40,785,465.02	-\$9,251,973.43	\$31,533,491.59	\$47,745.60	\$31,485,745.99	\$0.00	\$0.00	\$47,745.60	\$31,533,491.59	\$0.00	\$0.00	\$0.00
3611 Conservación y mantenimiento menor de inmuebles	\$40,785,465.02	-\$9,251,973.43	\$31,533,491.59	\$47,745.60	\$31,485,745.99	\$0.00	\$0.00	\$47,745.60	\$31,533,491.59	\$0.00	\$0.00	\$0.00
3612 Mantenimiento y conservación menor de inmuebles para	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
3620 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,820,146.58	-\$18,057.32	\$2,802,089.26	\$11,296.40	\$2,790,792.86	\$0.00	\$0.00	\$11,296.40	\$2,802,089.26	\$0.00	\$0.00	\$0.00
3621 Instalación, reparación y mantenimiento de mobiliario y ex	\$2,820,146.58	-\$18,057.32	\$2,802,089.26	\$11,296.40	\$2,790,792.86	\$0.00	\$0.00	\$11,296.40	\$2,802,089.26	\$0.00	\$0.00	\$0.00
3630 Instalación, reparación y mantenimiento de equipo de có	\$8,056,334.90	-\$22,215.84	\$8,034,119.06	\$0.00	\$8,034,119.06	\$0.00	\$0.00	\$0.00	\$8,034,119.06	\$0.00	\$0.00	\$0.00
3631 Instalación, reparación y mantenimiento de equipo de có	\$8,056,334.90	-\$22,215.84	\$8,034,119.06	\$0.00	\$8,034,119.06	\$0.00	\$0.00	\$0.00	\$8,034,119.06	\$0.00	\$0.00	\$0.00
3650 Reparación y mantenimiento de equipo de transporte	\$225,000.00	-\$186,477.72	\$38,522.28	\$21,795.60	\$16,726.68	\$21,795.60	\$21,795.60	\$0.00	\$16,726.68	\$21,795.60	\$21,795.60	\$0.00
3651 Reparación y mantenimiento de equipo de transporte	\$225,000.00	-\$186,477.72	\$38,522.28	\$21,795.60	\$16,726.68	\$21,795.60	\$21,795.60	\$0.00	\$16,726.68	\$21,795.60	\$21,795.60	\$0.00
3670 Instalación, reparación y mantenimiento de maquinaria, o	\$442,535.97	\$34,338.57	\$476,874.54	\$0.00	\$476,874.54	\$0.00	\$0.00	\$0.00	\$476,874.54	\$0.00	\$0.00	\$0.00
3671 Instalación, reparación y mantenimiento de maquinaria, o	\$442,535.97	\$34,338.57	\$476,874.54	\$0.00	\$476,874.54	\$0.00	\$0.00	\$0.00	\$476,874.54	\$0.00	\$0.00	\$0.00
3672 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$18,850.00	\$18,850.00	\$0.00	\$18,850.00	\$0.00	\$0.00	\$0.00	\$18,850.00	\$0.00	\$0.00	\$0.00
3680 Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$18,850.00	\$18,850.00	\$0.00	\$18,850.00	\$0.00	\$0.00	\$0.00	\$18,850.00	\$0.00	\$0.00	\$0.00
3681 Servicios de limpieza y manejo de desechos	\$431,433.75	\$5,681,231.35	\$6,112,665.10	\$1,484,507.34	\$4,628,157.76	\$333,497.34	\$333,497.34	\$1,161,010.00	\$5,779,167.76	\$333,497.34	\$333,497.34	\$0.00
3682 Servicios de limpieza y manejo de desechos	\$431,433.75	\$5,681,231.35	\$6,112,665.10	\$1,484,507.34	\$4,628,157.76	\$333,497.34	\$333,497.34	\$1,161,010.00	\$5,779,167.76	\$333,497.34	\$333,497.34	\$0.00
3690 Servicios de jardinería y fumigación	\$841,449.40	\$0.00	\$841,449.40	\$0.00	\$841,449.40	\$0.00	\$0.00	\$0.00	\$841,449.40	\$0.00	\$0.00	\$0.00
3691 Servicios de jardinería y fumigación	\$841,449.40	\$0.00	\$841,449.40	\$0.00	\$841,449.40	\$0.00	\$0.00	\$0.00	\$841,449.40	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$513,908.32	\$513,908.32	\$513,608.32	\$300.00	\$513,608.32	\$513,608.32	\$447,700.00	\$448,000.00	\$65,908.32	\$65,908.32	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$27,008.34	\$27,008.34	\$27,008.34	\$0.00	\$27,008.34	\$27,008.34	\$0.00	\$0.00	\$27,008.34	\$27,008.34	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$27,008.34	\$27,008.34	\$27,008.34	\$0.00	\$27,008.34	\$27,008.34	\$0.00	\$0.00	\$27,008.34	\$27,008.34	\$0.00
3690 Otros servicios de informática	\$0.00	\$486,899.98	\$486,899.98	\$486,599.98	\$300.00	\$486,599.98	\$486,599.98	\$447,700.00	\$448,000.00	\$38,899.98	\$38,899.98	\$0.00



PODER JUDICIAL

Usr: katlysa
Rep: rptEstadoPresupuestoEgresos_FF

**PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA**
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Fecha y hora de Impresión: 27/abr/2021 06:30 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3691 Otros servicios de información	\$0.00	\$488,899.98	\$488,899.98	\$488,899.98	\$300.00	\$38,899.98	\$447,700.00	\$448,000.00	\$38,899.98	\$38,899.98	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$337,999.87	-\$250,829.80	\$87,170.17	\$66,713.23	\$20,456.94	\$66,713.23	\$0.00	\$20,456.94	\$66,713.23	\$66,713.23	\$0.00
3720 Paseos terrestres	\$166,399.87	-\$154,712.62	\$11,687.35	\$10,049.00	\$1,638.35	\$10,049.00	\$0.00	\$1,638.35	\$10,049.00	\$10,049.00	\$0.00
3721 Paseos terrestres Nacionales	\$166,399.87	-\$154,712.62	\$11,687.35	\$10,049.00	\$1,638.35	\$10,049.00	\$0.00	\$1,638.35	\$10,049.00	\$10,049.00	\$0.00
3750 Viáticos en el país	\$171,600.00	-\$96,117.18	\$75,482.82	\$56,664.23	\$18,818.59	\$56,664.23	\$0.00	\$18,818.59	\$56,664.23	\$56,664.23	\$0.00
3751 Viáticos en el país	\$171,600.00	-\$96,117.18	\$75,482.82	\$56,664.23	\$18,818.59	\$56,664.23	\$0.00	\$18,818.59	\$56,664.23	\$56,664.23	\$0.00
3800 SERVICIOS OFICIALES	\$31,199.96	\$17,764.04	\$48,964.00	\$7,964.00	\$41,000.00	\$7,964.00	\$0.00	\$41,000.00	\$7,964.00	\$7,964.00	\$0.00
3820 Gastos de orden social y cultural	\$31,199.96	\$15,600.04	\$46,800.00	\$5,800.00	\$41,000.00	\$5,800.00	\$0.00	\$41,000.00	\$5,800.00	\$5,800.00	\$0.00
3821 Gastos de orden social y cultural	\$31,199.96	\$15,600.04	\$46,800.00	\$5,800.00	\$41,000.00	\$5,800.00	\$0.00	\$41,000.00	\$5,800.00	\$5,800.00	\$0.00
3850 Gastos de representación	\$0.00	\$2,164.00	\$2,164.00	\$2,164.00	\$0.00	\$2,164.00	\$0.00	\$0.00	\$2,164.00	\$2,164.00	\$0.00
3851 Gastos de representación	\$0.00	\$2,164.00	\$2,164.00	\$2,164.00	\$0.00	\$2,164.00	\$0.00	\$0.00	\$2,164.00	\$2,164.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$54,474,041.16	\$273,704.16	\$54,747,745.32	\$3,506,561.45	\$51,241,183.87	\$3,506,561.45	\$0.00	\$51,241,183.87	\$3,506,561.45	\$3,506,561.45	\$0.00
3920 Impuestos y derechos	\$114,400.00	-\$58,873.00	\$55,527.00	\$45,049.00	\$10,478.00	\$45,049.00	\$0.00	\$10,478.00	\$45,049.00	\$45,049.00	\$0.00
3921 Impuestos y derechos	\$114,400.00	-\$58,873.00	\$55,527.00	\$45,049.00	\$10,478.00	\$45,049.00	\$0.00	\$10,478.00	\$45,049.00	\$45,049.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$54,359,641.16	\$332,577.16	\$54,692,218.32	\$3,461,512.45	\$51,230,705.87	\$3,461,512.45	\$0.00	\$51,230,705.87	\$3,461,512.45	\$3,461,512.45	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$54,359,641.16	\$332,577.16	\$54,692,218.32	\$3,461,512.45	\$51,230,705.87	\$3,461,512.45	\$0.00	\$51,230,705.87	\$3,461,512.45	\$3,461,512.45	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$9,961,609.56	\$272,931.42	\$10,234,540.98	\$456,522.81	\$9,778,018.17	\$0.00	\$456,522.81	\$10,234,540.98	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$9,961,609.56	-\$177,112.58	\$9,784,496.98	\$7,000.00	\$9,777,496.98	\$0.00	\$7,000.00	\$9,784,496.98	\$0.00	\$0.00	\$0.00
5110 Muebles de oficina y estantería	\$9,561,609.56	-\$213,212.58	\$9,748,396.98	\$0.00	\$9,748,396.98	\$0.00	\$0.00	\$9,748,396.98	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$9,561,609.56	-\$213,212.58	\$9,748,396.98	\$0.00	\$9,748,396.98	\$0.00	\$0.00	\$9,748,396.98	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnología de la información	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5180 Otros mobiliarios y equipos de administración	\$0.00	\$29,100.00	\$29,100.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$0.00	\$29,100.00	\$29,100.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$29,100.00	\$0.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$450,044.00	\$450,044.00	\$449,522.81	\$521.19	\$0.00	\$449,522.81	\$450,044.00	\$0.00	\$0.00	\$0.00
5640 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$181,504.00	\$181,504.00	\$180,982.81	\$521.19	\$0.00	\$180,982.81	\$181,504.00	\$0.00	\$0.00	\$0.00
5641 Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$181,504.00	\$181,504.00	\$180,982.81	\$521.19	\$0.00	\$180,982.81	\$181,504.00	\$0.00	\$0.00	\$0.00
5690 Otros equipos	\$0.00	\$268,540.00	\$268,540.00	\$268,540.00	\$0.00	\$0.00	\$268,540.00	\$268,540.00	\$0.00	\$0.00	\$0.00
5695 Maquinaria y equipo diverso	\$0.00	\$268,540.00	\$268,540.00	\$268,540.00	\$0.00	\$0.00	\$268,540.00	\$268,540.00	\$0.00	\$0.00	\$0.00
RECURSOS FISCALES	\$838,377,740.00	\$11,769,393.73	\$850,147,133.73	\$147,583,700.56	\$704,572,698.18	\$138,426,518.37	\$85,155,272.18	\$717,272,970.36	\$138,397,950.37	\$138,397,950.37	\$36,720.00



PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Fecha y 27/abr/2021
hora de Impresión 06:30 p.m.

Usr: kallys
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por	
											Pagar	Deuda
014 INGRESOS PROPIOS												
SERVICIOS PERSONALES	\$0.00	\$75,827,169.36	\$75,827,169.36	\$8,866,405.09	\$66,960,764.27	\$8,866,405.09	\$0.00	\$66,960,764.27	\$8,866,405.09	\$8,866,405.09	\$0.00	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$37,660,013.15	\$37,660,013.15	\$8,801,805.87	\$28,858,207.28	\$8,801,805.87	\$0.00	\$28,858,207.28	\$8,801,805.87	\$8,801,805.87	\$0.00	\$0.00
1210 Honorarios asimilables a salarios	\$0.00	\$37,660,013.15	\$37,660,013.15	\$8,801,805.87	\$28,858,207.28	\$8,801,805.87	\$0.00	\$28,858,207.28	\$8,801,805.87	\$8,801,805.87	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$37,660,013.15	\$37,660,013.15	\$8,801,805.87	\$28,858,207.28	\$8,801,805.87	\$0.00	\$28,858,207.28	\$8,801,805.87	\$8,801,805.87	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$8,671,491.99	\$8,671,491.99	\$0.00	\$8,671,491.99	\$0.00	\$0.00	\$8,671,491.99	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$8,671,491.99	\$8,671,491.99	\$0.00	\$8,671,491.99	\$0.00	\$0.00	\$8,671,491.99	\$0.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y Dominical	\$0.00	\$3,861,760.00	\$3,861,760.00	\$0.00	\$3,861,760.00	\$0.00	\$0.00	\$3,861,760.00	\$0.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$4,809,731.99	\$4,809,731.99	\$0.00	\$4,809,731.99	\$0.00	\$0.00	\$4,809,731.99	\$0.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$29,495,664.22	\$29,495,664.22	\$64,599.22	\$29,431,065.00	\$64,599.22	\$0.00	\$29,431,065.00	\$64,599.22	\$64,599.22	\$0.00	\$0.00
1710 Estímulos	\$0.00	\$29,495,664.22	\$29,495,664.22	\$64,599.22	\$29,431,065.00	\$64,599.22	\$0.00	\$29,431,065.00	\$64,599.22	\$64,599.22	\$0.00	\$0.00
1711 Estímulos por productividad y eficiencia	\$0.00	\$64,599.22	\$64,599.22	\$64,599.22	\$0.00	\$64,599.22	\$0.00	\$0.00	\$64,599.22	\$64,599.22	\$0.00	\$0.00
1712 Estímulos al personal operativo	\$0.00	\$29,431,065.00	\$29,431,065.00	\$0.00	\$29,431,065.00	\$0.00	\$0.00	\$29,431,065.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$12,223,869.42	\$12,223,869.42	\$59,121.46	\$12,164,747.96	\$59,121.46	\$0.00	\$12,164,747.96	\$59,121.46	\$59,121.46	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA.	\$0.00	\$9,970,180.53	\$9,970,180.53	\$59,121.46	\$9,911,059.07	\$59,121.46	\$0.00	\$9,911,059.07	\$59,121.46	\$59,121.46	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$9,970,180.53	\$9,970,180.53	\$59,121.46	\$9,911,059.07	\$59,121.46	\$0.00	\$9,911,059.07	\$59,121.46	\$59,121.46	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$9,970,180.53	\$9,970,180.53	\$59,121.46	\$9,911,059.07	\$59,121.46	\$0.00	\$9,911,059.07	\$59,121.46	\$59,121.46	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$2,253,688.89	\$2,253,688.89	\$0.00	\$2,253,688.89	\$0.00	\$0.00	\$2,253,688.89	\$0.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se devienen de unare	\$0.00	\$2,253,688.89	\$2,253,688.89	\$0.00	\$2,253,688.89	\$0.00	\$0.00	\$2,253,688.89	\$0.00	\$0.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se devienen de unare	\$0.00	\$2,253,688.89	\$2,253,688.89	\$0.00	\$2,253,688.89	\$0.00	\$0.00	\$2,253,688.89	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,341,187.92	\$1,341,187.92	\$1,341,187.92	\$0.00	\$1,341,187.92	\$0.00	\$0.00	\$1,341,187.92	\$1,341,187.92	\$0.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$0.00	\$1,341,187.92	\$1,341,187.92	\$1,341,187.92	\$0.00	\$1,341,187.92	\$0.00	\$0.00	\$1,341,187.92	\$1,341,187.92	\$0.00	\$0.00
4110 Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$1,341,187.92	\$1,341,187.92	\$1,341,187.92	\$0.00	\$1,341,187.92	\$0.00	\$0.00	\$1,341,187.92	\$1,341,187.92	\$0.00	\$0.00
4111 Asignaciones presupuestarias al Poder Ejecutivo	\$0.00	\$1,341,187.92	\$1,341,187.92	\$1,341,187.92	\$0.00	\$1,341,187.92	\$0.00	\$0.00	\$1,341,187.92	\$1,341,187.92	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$20,899.00	\$20,899.00	\$20,899.00	\$0.00	\$20,899.00	\$0.00	\$0.00	\$20,899.00	\$20,899.00	\$0.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$20,899.00	\$20,899.00	\$20,899.00	\$0.00	\$20,899.00	\$0.00	\$0.00	\$20,899.00	\$20,899.00	\$0.00	\$0.00



Usr: katbys
Rep: rptEstadoPresupuestoEgresos_FF

PODER JUDICIAL DEL ESTADO DE PUEBLA PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Fecha y hora de Impresión | 27/abr/2021 06:30 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Débito
5650 Equipo de comunicación y telecomunicación	\$0.00	\$20,899.00	\$20,899.00	\$0.00	\$20,899.00	\$20,899.00	\$0.00	\$0.00	\$20,899.00	\$20,899.00	\$0.00	\$0.00
5651 Equipo de comunicación y telecomunicación	\$0.00	\$20,899.00	\$20,899.00	\$0.00	\$20,899.00	\$20,899.00	\$0.00	\$0.00	\$20,899.00	\$20,899.00	\$0.00	\$0.00
INGRESOS PROPIOS	\$0.00	\$59,219,125.70	\$59,219,125.70	\$75,125,512.23	\$10,288,613.47	\$10,288,613.47	\$0.00	\$79,125,512.23	\$10,288,613.47	\$10,288,613.47	\$0.00	\$0.00
016 RECURSOS ESTATALES												
1000 SERVICIOS PERSONALES	\$0.00	\$1,015,777.68	\$1,015,777.68	\$859,102.02	\$156,675.66	\$156,675.66	\$0.00	\$859,102.02	\$156,675.66	\$156,675.66	\$0.00	\$0.00
1200 REMUNERACION DE CARÁCTER EVENTUAL	\$0.00	\$882,317.16	\$882,317.16	\$725,641.50	\$156,675.66	\$156,675.66	\$0.00	\$725,641.50	\$156,675.66	\$156,675.66	\$0.00	\$0.00
1210 Honorarios asimilables a salarios	\$0.00	\$882,317.16	\$882,317.16	\$725,641.50	\$156,675.66	\$156,675.66	\$0.00	\$725,641.50	\$156,675.66	\$156,675.66	\$0.00	\$0.00
1211 Honorarios asimilables a salarios	\$0.00	\$882,317.16	\$882,317.16	\$725,641.50	\$156,675.66	\$156,675.66	\$0.00	\$725,641.50	\$156,675.66	\$156,675.66	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$125,140.52	\$125,140.52	\$0.00	\$0.00	\$0.00	\$0.00	\$125,140.52	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primes de vacaciones, dominical y gratificación de fin de	\$0.00	\$125,140.52	\$125,140.52	\$0.00	\$0.00	\$0.00	\$0.00	\$125,140.52	\$0.00	\$0.00	\$0.00	\$0.00
1321 Primes de vacaciones y Dominical	\$0.00	\$12,400.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,400.00	\$0.00	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$112,740.52	\$112,740.52	\$0.00	\$0.00	\$0.00	\$0.00	\$112,740.52	\$0.00	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PUBLICOS	\$0.00	\$8,320.00	\$8,320.00	\$8,320.00	\$0.00	\$0.00	\$0.00	\$8,320.00	\$0.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$0.00	\$8,320.00	\$8,320.00	\$8,320.00	\$0.00	\$0.00	\$0.00	\$8,320.00	\$0.00	\$0.00	\$0.00	\$0.00
1712 Estímulos al personal operativo	\$0.00	\$8,320.00	\$8,320.00	\$8,320.00	\$0.00	\$0.00	\$0.00	\$8,320.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$174,391.00	-\$129,009.42	\$45,381.58	\$27,210.40	\$16,171.18	\$3,637.58	\$14,533.60	\$41,744.00	\$3,637.58	\$3,637.58	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$811.20	\$6,900.00	\$7,711.20	\$7,711.20	\$0.00	\$0.00	\$0.00	\$7,711.20	\$0.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$811.20	\$6,900.00	\$7,711.20	\$7,711.20	\$0.00	\$0.00	\$0.00	\$7,711.20	\$0.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$811.20	\$0.00	\$811.20	\$811.20	\$0.00	\$0.00	\$0.00	\$811.20	\$0.00	\$0.00	\$0.00	\$0.00
2213 Productos alimenticios para el personal en las instalaciones	\$0.00	\$6,900.00	\$6,900.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$240.24	\$0.00	\$240.24	\$240.24	\$0.00	\$0.00	\$0.00	\$240.24	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$210.24	\$0.00	\$210.24	\$210.24	\$0.00	\$0.00	\$0.00	\$210.24	\$0.00	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$210.24	\$0.00	\$210.24	\$210.24	\$0.00	\$0.00	\$0.00	\$210.24	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$30.00	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$30.00	\$0.00	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$173,289.40	-\$135,909.42	\$37,379.98	\$19,208.80	\$16,171.18	\$3,637.58	\$14,533.60	\$33,742.40	\$3,637.58	\$3,637.58	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$173,289.40	-\$135,909.42	\$37,379.98	\$19,208.80	\$16,171.18	\$3,637.58	\$14,533.60	\$33,742.40	\$3,637.58	\$3,637.58	\$0.00	\$0.00
2611 Combustibles	\$173,289.40	-\$135,909.42	\$37,379.98	\$19,208.80	\$16,171.18	\$3,637.58	\$14,533.60	\$33,742.40	\$3,637.58	\$3,637.58	\$0.00	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$37,379.98	\$37,379.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$50.16	\$0.00	\$50.16	\$50.16	\$0.00	\$0.00	\$0.00	\$50.16	\$0.00	\$0.00	\$0.00	\$0.00



PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Fecha y hora de Impresión: 27/abr/2021 06:30 p.m.

Usr: katlys
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigiente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
					Disponibilidad	Comprometido						
2990 Refacciones y accesorios menores otros bienes muebles	\$50.16	\$0.00	\$50.16	\$0.00	\$50.16	\$0.00	\$0.00	\$0.00	\$50.16	\$0.00	\$0.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$50.16	\$0.00	\$50.16	\$0.00	\$50.16	\$0.00	\$0.00	\$0.00	\$50.16	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$10,684,321.00	\$7,784,003.72	\$18,468,324.72	\$846,481.77	\$17,621,842.95	\$685,922.74	\$260,569.03	\$685,922.74	\$18,207,766.69	\$260,569.03	\$260,569.03	\$0.00
3100 SERVICIOS BÁSICOS	\$71,571.48	\$82,536.07	\$154,107.55	\$10,406.20	\$143,701.35	\$0.00	\$10,406.20	\$0.00	\$143,701.35	\$10,406.20	\$10,406.20	\$0.00
3110 Energía eléctrica	\$37,296.48	\$67,811.56	\$105,108.04	\$6,792.00	\$98,316.04	\$0.00	\$6,792.00	\$0.00	\$98,316.04	\$6,792.00	\$6,792.00	\$0.00
3111 Energía eléctrica	\$37,296.48	\$67,811.56	\$105,108.04	\$6,792.00	\$98,316.04	\$0.00	\$6,792.00	\$0.00	\$98,316.04	\$6,792.00	\$6,792.00	\$0.00
3130 Agua	\$4,684.20	\$10,710.15	\$15,394.35	\$595.00	\$14,799.35	\$0.00	\$595.00	\$0.00	\$14,799.35	\$595.00	\$595.00	\$0.00
3131 Agua	\$4,684.20	\$10,710.15	\$15,394.35	\$595.00	\$14,799.35	\$0.00	\$595.00	\$0.00	\$14,799.35	\$595.00	\$595.00	\$0.00
3140 Telefonía tradicional	\$19,985.64	\$4,014.36	\$24,000.00	\$3,019.20	\$20,980.80	\$0.00	\$3,019.20	\$0.00	\$20,980.80	\$3,019.20	\$3,019.20	\$0.00
3141 Telefonía tradicional	\$19,985.64	\$4,014.36	\$24,000.00	\$3,019.20	\$20,980.80	\$0.00	\$3,019.20	\$0.00	\$20,980.80	\$3,019.20	\$3,019.20	\$0.00
3170 Servicios de acceso de internet, redes y procesamiento d	\$9,605.16	\$0.00	\$9,605.16	\$0.00	\$9,605.16	\$0.00	\$0.00	\$0.00	\$9,605.16	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de internet, redes y procesamiento d	\$9,605.16	\$0.00	\$9,605.16	\$0.00	\$9,605.16	\$0.00	\$0.00	\$0.00	\$9,605.16	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$534,416.40	\$4,327.17	\$538,743.57	\$487,612.71	\$41,130.86	\$411,800.00	\$85,812.71	\$411,800.00	\$452,390.86	\$85,812.71	\$85,812.71	\$0.00
3220 Arrendamiento de edificios	\$513,926.40	-\$240.00	\$513,686.40	\$494,160.00	\$19,526.40	\$411,800.00	\$82,360.00	\$411,800.00	\$431,326.40	\$82,360.00	\$82,360.00	\$0.00
3221 Arrendamiento de edificios	\$513,926.40	-\$240.00	\$513,686.40	\$494,160.00	\$19,526.40	\$411,800.00	\$82,360.00	\$411,800.00	\$431,326.40	\$82,360.00	\$82,360.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, i	\$7,810.68	\$3,239.88	\$11,050.56	\$0.00	\$11,050.56	\$0.00	\$0.00	\$0.00	\$11,050.56	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, i	\$7,810.68	\$3,239.88	\$11,050.56	\$0.00	\$11,050.56	\$0.00	\$0.00	\$0.00	\$11,050.56	\$0.00	\$0.00	\$0.00
3232 Arrendamiento de equipo y bienes informáticos	\$0.00	\$3,239.88	\$3,239.88	\$0.00	\$3,239.88	\$0.00	\$0.00	\$0.00	\$3,239.88	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$12,679.32	\$1,327.29	\$14,006.61	\$3,452.71	\$10,553.90	\$0.00	\$3,452.71	\$0.00	\$10,553.90	\$3,452.71	\$3,452.71	\$0.00
3271 Arrendamiento de activos intangibles	\$12,679.32	\$1,327.29	\$14,006.61	\$3,452.71	\$10,553.90	\$0.00	\$3,452.71	\$0.00	\$10,553.90	\$3,452.71	\$3,452.71	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,532,834.08	\$7,224,603.80	\$12,757,437.88	\$320,192.86	\$12,437,245.02	\$165,852.74	\$164,340.12	\$165,852.74	\$12,693,097.76	\$164,340.12	\$164,340.12	\$0.00
3300 Servicios de consultoría administrativa, procesos, técnica	\$116,080.68	\$0.00	\$116,080.68	\$0.00	\$116,080.68	\$0.00	\$0.00	\$0.00	\$116,080.68	\$0.00	\$0.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$116,080.68	\$0.00	\$116,080.68	\$0.00	\$116,080.68	\$0.00	\$0.00	\$0.00	\$116,080.68	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$4,947,805.32	\$7,030,919.23	\$11,978,724.55	\$292,777.33	\$11,685,947.22	\$118,736.85	\$164,041.48	\$118,736.85	\$11,814,683.07	\$164,041.48	\$164,041.48	\$0.00
3340 Servicios de capacitación	\$4,947,805.32	\$7,030,919.23	\$11,978,724.55	\$292,777.33	\$11,685,947.22	\$118,736.85	\$164,041.48	\$118,736.85	\$11,814,683.07	\$164,041.48	\$164,041.48	\$0.00
3341 Capacitación institucional	\$0.00	\$12,250.00	\$12,250.00	\$298.64	\$11,951.36	\$0.00	\$298.64	\$0.00	\$11,951.36	\$298.64	\$298.64	\$0.00
3360 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,250.00	\$12,250.00	\$298.64	\$11,951.36	\$0.00	\$298.64	\$0.00	\$11,951.36	\$298.64	\$298.64	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$12,250.00	\$12,250.00	\$298.64	\$11,951.36	\$0.00	\$298.64	\$0.00	\$11,951.36	\$298.64	\$298.64	\$0.00
3380 Servicios de vigilancia	\$435,279.08	\$181,434.57	\$616,713.65	\$37,116.89	\$579,596.76	\$0.00	\$0.00	\$37,116.89	\$616,713.65	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$435,279.08	\$181,434.57	\$616,713.65	\$37,116.89	\$579,596.76	\$0.00	\$0.00	\$37,116.89	\$616,713.65	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$33,669.00	\$0.00	\$33,669.00	\$0.00	\$33,669.00	\$0.00	\$0.00	\$0.00	\$33,669.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$33,669.00	\$0.00	\$33,669.00	\$0.00	\$33,669.00	\$0.00	\$0.00	\$0.00	\$33,669.00	\$0.00	\$0.00	\$0.00



PODER JUDICIAL
ESTADO DE PUEBLA

Usr: kathys
Rep: rptEstadoPresupuestoEgresos_FF

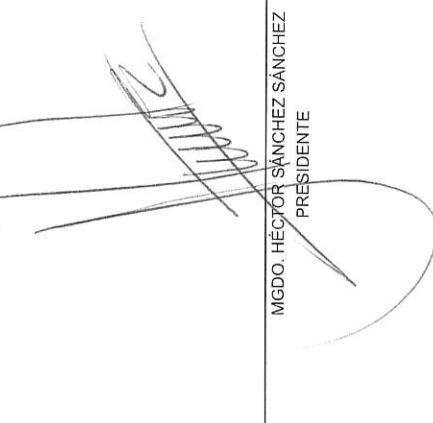
**PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA**
Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

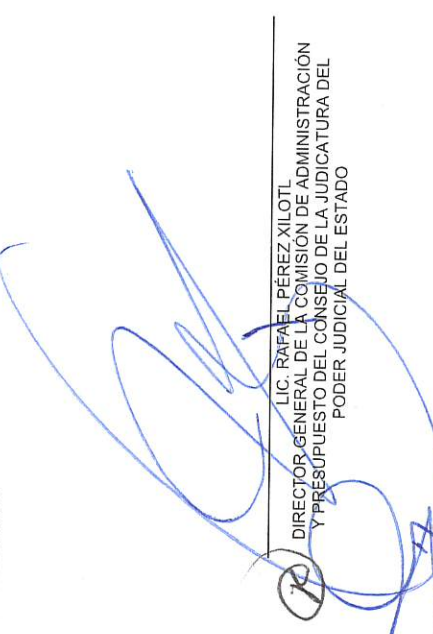
Fecha y hora de Impresión | 27/abr/2021 06:30 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponible para Comprometer						
6220 Edificación no habilitacional	\$66,297,500.00	\$0.00	\$66,297,500.00	\$0.00	\$66,297,500.00	\$0.00	\$0.00	\$66,297,500.00	\$0.00	\$0.00	\$0.00
6221 Edificación no habilitacional	\$66,297,500.00	\$0.00	\$66,297,500.00	\$0.00	\$66,297,500.00	\$0.00	\$0.00	\$66,297,500.00	\$0.00	\$0.00	\$0.00
OTROS RECURSOS DE TRANSFEREN	\$66,297,500.00	\$0.00	\$66,297,500.00	\$0.00	\$66,297,500.00	\$0.00	\$0.00	\$66,297,500.00	\$0.00	\$0.00	\$0.00

Total Final \$915,527,352.00 \$111,870,246... \$1,027,397,596.41 \$156,893,732.83 \$665,503,865.76 \$149,136,004.11 \$9,755,728.52 \$878,259,894.30 \$149,103,784.11 \$34,220.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor"


 MGDO. HÉCTOR SÁNCHEZ SÁNCHEZ
 PRESIDENTE


 LIC. RAFAEL PÉREZ XILOTL
 DIRECTOR GENERAL DE LA COMISIÓN DE ADMINISTRACIÓN
 Y PRESUPUESTO DEL CONSEJO DE LA JUDICATURA DEL
 PODER JUDICIAL DEL ESTADO



PODER JUDICIAL DEL ESTADO DE PUEBLA
PUEBLA

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar/2021

Fecha y hora de Impresión: 27/abr/2021 06:30 p.m.

Usr: kenlys
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$5,168.20	\$24,844.59	\$30,032.79	\$0.00	\$30,032.79	\$0.00	\$0.00	\$30,032.79	\$0.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$20.52	\$0.00	\$20.52	\$0.00	\$20.52	\$0.00	\$0.00	\$20.52	\$0.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$20.52	\$0.00	\$20.52	\$0.00	\$20.52	\$0.00	\$0.00	\$20.52	\$0.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$5,167.68	\$24,844.59	\$30,012.27	\$0.00	\$30,012.27	\$0.00	\$0.00	\$30,012.27	\$0.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$5,167.68	\$24,844.59	\$30,012.27	\$0.00	\$30,012.27	\$0.00	\$0.00	\$30,012.27	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,481,274.24	\$417,215.80	\$4,898,493.04	\$18,270.00	\$4,880,223.04	\$0.00	\$18,270.00	\$4,898,493.04	\$0.00	\$0.00	\$0.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$0.00	\$404,231.00	\$404,231.00	\$0.00	\$404,231.00	\$0.00	\$0.00	\$404,231.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$0.00	\$404,231.00	\$404,231.00	\$0.00	\$404,231.00	\$0.00	\$0.00	\$404,231.00	\$0.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$4,430,915.04	\$12,987.80	\$4,443,902.84	\$18,270.00	\$4,425,632.84	\$0.00	\$18,270.00	\$4,443,902.84	\$0.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$4,430,915.04	\$12,987.80	\$4,443,902.84	\$18,270.00	\$4,425,632.84	\$0.00	\$18,270.00	\$4,443,902.84	\$0.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$50,359.20	\$0.00	\$50,359.20	\$0.00	\$50,359.20	\$0.00	\$0.00	\$50,359.20	\$0.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$50,359.20	\$0.00	\$50,359.20	\$0.00	\$50,359.20	\$0.00	\$0.00	\$50,359.20	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIÁTICOS	\$33,515.00	\$0.00	\$33,515.00	\$0.00	\$33,515.00	\$0.00	\$0.00	\$33,515.00	\$0.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$5,290.20	\$0.00	\$5,290.20	\$0.00	\$5,290.20	\$0.00	\$0.00	\$5,290.20	\$0.00	\$0.00	\$0.00	\$0.00
3710 Pasajes aéreos	\$5,290.20	\$0.00	\$5,290.20	\$0.00	\$5,290.20	\$0.00	\$0.00	\$5,290.20	\$0.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$1,176.30	\$0.00	\$1,176.30	\$0.00	\$1,176.30	\$0.00	\$0.00	\$1,176.30	\$0.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$1,176.30	\$0.00	\$1,176.30	\$0.00	\$1,176.30	\$0.00	\$0.00	\$1,176.30	\$0.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres Nacionales	\$1,176.30	\$0.00	\$1,176.30	\$0.00	\$1,176.30	\$0.00	\$0.00	\$1,176.30	\$0.00	\$0.00	\$0.00	\$0.00
3760 Viáticos en el país	\$9,932.66	\$0.00	\$9,932.66	\$0.00	\$9,932.66	\$0.00	\$0.00	\$9,932.66	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$9,932.66	\$0.00	\$9,932.66	\$0.00	\$9,932.66	\$0.00	\$0.00	\$9,932.66	\$0.00	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$17,115.84	\$0.00	\$17,115.84	\$0.00	\$17,115.84	\$0.00	\$0.00	\$17,115.84	\$0.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$17,115.84	\$0.00	\$17,115.84	\$0.00	\$17,115.84	\$0.00	\$0.00	\$17,115.84	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$25,521.60	\$30,473.29	\$55,994.89	\$0.00	\$55,994.89	\$0.00	\$0.00	\$55,994.89	\$0.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$25,521.60	\$0.00	\$25,521.60	\$0.00	\$25,521.60	\$0.00	\$0.00	\$25,521.60	\$0.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$25,521.60	\$0.00	\$25,521.60	\$0.00	\$25,521.60	\$0.00	\$0.00	\$25,521.60	\$0.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$30,473.29	\$30,473.29	\$0.00	\$30,473.29	\$0.00	\$0.00	\$30,473.29	\$0.00	\$0.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$30,473.29	\$30,473.29	\$0.00	\$30,473.29	\$0.00	\$0.00	\$30,473.29	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESTATALES	\$10,855,712.00	\$5,970,715.88	\$16,826,427.88	\$1,021,325.91	\$15,805,101.97	\$420,872.27	\$800,755.34	\$19,108,617.71	\$420,872.27	\$420,872.27	\$0.00	\$0.00
027 OTROS RECURSOS DE TRANSFERENCIAS FEDERALES ETIQUETADAS	\$66,297,500.00	\$0.00	\$66,297,500.00	\$0.00	\$66,297,500.00	\$0.00	\$0.00	\$66,297,500.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$66,297,500.00	\$0.00	\$66,297,500.00	\$0.00	\$66,297,500.00	\$0.00	\$0.00	\$66,297,500.00	\$0.00	\$0.00	\$0.00	\$0.00
6200 OBRA PÚBLICA EN BIENES PROPIOS	\$66,297,500.00	\$0.00	\$66,297,500.00	\$0.00	\$66,297,500.00	\$0.00	\$0.00	\$66,297,500.00	\$0.00	\$0.00	\$0.00	\$0.00