

**PODER JUDICIAL DEL ESTADO DE PUEBLA (a)**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Diciembre de 2019 (b)**  
**(PESOS)**

| Concepto (c)  | Egresos               |                                |                       |                       |                       | Subejercicio (e)     |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
|   | Aprobado (d)          | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado             | Pagado                |                      |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>                       | <b>719,513,480.00</b> | <b>102,923,002.67</b>          | <b>822,436,482.67</b> | <b>726,981,733.02</b> | <b>725,851,058.07</b> | <b>95,454,749.65</b> |
| SALAS   | 119,417,254.55        | 18,499,434.52                  | 137,916,689.07        | 135,151,289.07        | 135,067,314.27        | 2,765,400.00         |
| JUZGADOS PENALES (SISTEMA PENAL ACUSATORIO)                             | 163,643,992.18        | 28,277,803.19                  | 135,366,188.99        | 129,213,062.61        | 128,944,438.46        | 6,153,126.38         |
| JUZGADOS PENALES SISTEMA TRADICIONAL (1°-5°)                            | 31,553,008.34         | 10,901,057.38                  | 42,454,065.72         | 42,454,065.72         | 42,375,442.67         | -                    |
| JUZGADOS DE EJECUCIÓN DE SENTENCIAS (1°-3°)                             | 9,314,919.51          | 2,645,603.60                   | 11,960,523.11         | 11,960,523.11         | 11,951,334.11         | -                    |
| JUZGADO DE EXHORTO  | 3,024,199.11          | 1,932,846.26                   | 4,957,045.37          | 4,957,045.37          | 4,950,405.18          | -                    |
| JUZGADOS CIVILES (1°-5°)  | 28,655,202.66         | 580,166.43                     | 29,235,369.09         | 29,235,369.09         | 29,202,224.09         | -                    |
| JUZGADOS MERCANTILES (6°-10°)   | 29,639,327.49         | 2,067,719.82                   | 31,707,047.31         | 31,707,047.31         | 31,673,902.31         | -                    |
| JUZGADO ESPECIALIZADO EN ASUNTOS FINANCIEROS Y DE BANCA (11°-12°)       | 10,997,725.03         | 1,114,976.98                   | 12,112,702.01         | 12,112,702.01         | 12,099,444.01         | -                    |
| JUZGADOS FAMILIARES (1°-6°)   | 69,864,431.85         | 31,971,584.92                  | 37,892,846.93         | 37,892,846.93         | 37,853,072.92         | -                    |
| JUZGADOS ESPECIALIZADO EN JUSTICIA PARA ADOLESCENTES                    | 3,041,958.04          | 434,121.96                     | 3,476,080.00          | 3,476,080.00          | 3,459,373.00          | -                    |
| JUZGADOS MIXTOS FORÁNEOS  | 56,644,118.25         | 7,795,346.31                   | 64,439,464.56         | 62,872,551.05         | 62,853,590.05         | 1,566,913.51         |
| JUZGADOS CIVILES FORÁNEOS   | 39,774,447.73         | 2,858,593.58                   | 42,633,041.31         | 42,633,041.31         | 42,625,820.83         | -                    |
| JUZGADOS PENALES FORÁNEOS   | 21,868,940.06         | 1,834,608.33                   | 23,703,548.39         | 23,703,548.39         | 23,699,542.39         | -                    |
| PRESIDENCIA   | 4,430,215.68          | 3,597,532.98                   | 8,027,748.66          | 8,027,748.66          | 8,027,748.66          | -                    |
| SECRETARIA DE ACUERDOS  | 5,905,998.56          | 140,876.86                     | 6,046,875.42          | 6,046,875.42          | 6,043,838.42          | -                    |
| SECRETARIA JURÍDICA   | 2,792,502.99          | 157,558.32                     | 2,950,061.31          | 2,950,061.31          | 2,938,270.60          | -                    |
| CONSEJO DE LA JUDICATURA  | 6,396,463.18          | 437,515.32                     | 6,833,978.50          | 6,833,978.50          | 6,828,064.50          | -                    |
| INSTITUTO DE ESTUDIOS JUDICIALES  | 8,908,451.67          | 7,588,994.61                   | 16,497,446.28         | 9,097,157.25          | 9,096,902.25          | 7,400,289.03         |
| DIRECCIÓN SERVICIO MÉDICO FORENSE                                       | 23,509,605.96         | 20,329,037.42                  | 43,838,643.38         | 43,838,643.38         | 43,802,104.38         | -                    |
| CENTRO DE JUSTICIA ALTERNATIVA  | 5,163,328.76          | 1,526,832.90                   | 6,690,161.66          | 6,690,161.66          | 6,689,952.66          | -                    |
| DIRECCIÓN ARCHIVO JUDICIAL  | 3,867,356.53          | 5,131,109.55                   | 8,998,466.08          | 6,708,466.08          | 6,705,693.08          | 2,290,000.00         |
| DIRECCIÓN GENERAL DE LA COMISIÓN DE ADMINISTRACIÓN Y PRESUPUESTO        | 5,873,671.55          | 1,670,384.10                   | 7,544,055.65          | 3,579,133.97          | 3,572,296.97          | 3,964,921.68         |
| DIRECCIÓN DE RECURSOS HUMANOS   | 8,793,596.30          | 5,341,430.72                   | 3,452,165.58          | 3,452,165.58          | 3,449,129.58          | -                    |
| DIRECCIÓN DE PRESUPUESTO Y RECURSOS FINANCIEROS                         | 10,889,424.43         | 61,317,931.52                  | 72,207,355.95         | 7,536,539.51          | 7,165,692.73          | 64,670,816.44        |
| DIRECCIÓN DE SERVICIOS GENERALES Y RECURSOS MATERIALES                  | 15,746,841.74         | 9,308,631.60                   | 25,055,473.34         | 25,055,473.34         | 25,052,437.34         | -                    |
| DIRECCIÓN DE INFORMÁTICA  | 9,761,779.92          | 7,960,619.68                   | 17,722,399.60         | 11,079,116.99         | 11,076,079.99         | 6,643,282.61         |
| DEPARTAMENTO DE ADQUISICIONES   | 5,620,170.50          | 4,359,043.42                   | 1,261,127.08          | 1,261,127.08          | 1,258,091.08          | -                    |
| ÓRGANO INTERNO DE CONTROL   | 1,490,153.40          | 1,654,756.46                   | 3,144,909.86          | 3,144,909.86          | 3,089,995.08          | -                    |
| COMUNICACIÓN SOCIAL   | 234,484.47            | 437,274.20                     | 671,758.67            | 671,758.67            | 668,722.67            | -                    |
| DEPARTAMENTO DE UNIDAD DE ESTADÍSTICA                                   | 825,910.61            | 420,854.47                     | 1,246,765.08          | 1,246,765.08          | 1,243,728.08          | -                    |
| TRANSPARENCIA, ACCESO A LA INFORMACIÓN Y PROTECCIÓN DE DATOS PERSONALES | 1,774,407.80          | 399,868.14                     | 2,174,275.94          | 2,174,275.94          | 2,171,239.94          | -                    |
| UNIDAD DE GÉNERO  | 234,484.49            | 315,965.77                     | 550,450.26            | 550,450.26            | 547,413.26            | -                    |
| CENTRO DE CONVIVENCIA FAMILIAR  | 9,855,106.66          | 9,816,436.65                   | 38,670.01             | 38,670.01             | 38,670.01             | 0.00                 |
| JUZGADOS FAMILIARES FORÁNEOS  | -                     | 6,557,164.44                   | 6,557,164.44          | 6,557,164.44          | 6,557,164.44          | -                    |
| JUZGADOS SUPERNUMERARIOS  | -                     | 1,114,464.96                   | 1,114,464.96          | 1,114,464.96          | 1,114,464.96          | -                    |
| CENTROS DE CONVIVENCIA FAMILIAR FORÁNEOS                                | -                     | 1,957,453.10                   | 1,957,453.10          | 1,957,453.10          | 1,957,453.10          | -                    |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>                        |                       | <b>600,000.00</b>              | <b>600,000.00</b>     | <b>600,000.00</b>     | <b>600,000.00</b>     |                      |
| JUZGADOS PENALES SISTEMA TRADICIONAL (1°-5°)                            |                       | 600,000.00                     | 600,000.00            | 600,000.00            | 600,000.00            | -                    |
| <b>III. Total de Egresos (III = I + II)</b>                             | <b>719,513,480.00</b> | <b>103,523,002.67</b>          | <b>823,036,482.67</b> | <b>727,581,733.02</b> | <b>726,451,058.07</b> | <b>95,454,749.65</b> |
|   |                       |                                |                       |                       |                       |                      |
|   |                       |                                |                       |                       |                       |                      |
|   |                       |                                |                       |                       |                       |                      |
|   |                       |                                |                       |                       |                       |                      |
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"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor"

MGDO. HÉCTOR SÁNCHEZ SÁNCHEZ  
PRESIDENTE

LIC. RAFAEL PÉREZ XILOTL  
DIRECTOR GENERAL DE LA  
COMISIÓN DE ADMINISTRACIÓN Y  
PRESUPUESTO DEL CONSEJO DEL  
LA JUDICATURA DEL PODER  
JUDICIAL DEL ESTADO