



PODER JUDICIAL

H. TRIBUNAL SUPERIOR DE JUSTICIA
 R.F.C. GEP 850701 1S6
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CAPITULO DEL GASTO
 DEL 01 DE ENERO AL 30 DE NOVIEMBRE DE 2014
 (Pesos)

Concepto	Presupuesto de Egresos Aprobado		Ampliaciones/ Reducciones		Presupuesto Modificado		Comprometido		Presupuesto Disponible para Comprometer		Devengado		Comprometido no Devengado		Presupuesto sin Devengar		Ejercido		Pagado		Cuentas por Pagar (Deuda)		
	1	2	3	4	5 = (3-4)	6	7 = (4-6)	8 = (3-6)	9	10	11 = (6-10)												
1000 Servicios Personales	470,422,208.05	25,747,880.46	496,170,088.51	398,047,480.24	98,122,588.27	398,047,480.24	0.00	98,122,588.27	398,047,480.24	398,047,480.24	0.00	398,047,480.24	0.00	398,047,480.24	0.00	398,047,480.24	0.00	398,047,480.24	0.00	398,047,480.24	0.00	0.00	0.00
2000 Materiales y Suministros	10,628,403.83	-1,668,189.00	8,960,214.83	6,948,447.96	2,011,766.87	6,948,447.96	0.00	2,011,766.87	6,948,447.96	6,948,447.96	0.00	6,948,447.96	0.00	6,948,447.96	0.00	6,948,447.96	0.00	6,948,447.96	0.00	6,948,447.96	0.00	0.00	0.00
3000 Servicios Generales	24,820,174.02	5,817,576.21	30,637,750.23	20,716,670.32	9,921,079.91	20,716,670.32	0.00	9,921,079.91	20,716,670.32	20,716,670.32	0.00	20,716,670.32	0.00	20,716,670.32	0.00	20,716,670.32	0.00	20,716,670.32	0.00	20,716,670.32	0.00	0.00	0.00
4000 Transf., Assignac. Subs. y Otras Ayudas	150,000.00	0.00	150,000.00	77,900.00	72,100.00	77,900.00	0.00	72,100.00	77,900.00	77,900.00	0.00	77,900.00	0.00	77,900.00	0.00	77,900.00	0.00	77,900.00	0.00	77,900.00	0.00	0.00	0.00
5000 Bienes Muebles, Inmuebles e Intangibles	294,669.51	299,408.77	594,078.28	84,035.28	510,043.00	84,035.28	0.00	510,043.00	84,035.28	84,035.28	0.00	84,035.28	0.00	84,035.28	0.00	84,035.28	0.00	84,035.28	0.00	84,035.28	0.00	0.00	0.00
TOTAL	506,315,455.41	30,196,656.44	536,512,111.85	425,874,533.80	110,637,578.05	425,874,533.80	0.00	110,637,578.05	425,874,533.80	425,874,533.80	0.00	425,874,533.80	0.00	425,874,533.80	0.00	425,874,533.80	0.00	425,874,533.80	0.00	425,874,533.80	0.00	0.00	0.00

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MGDO. ROBERTO FLORES TOLEDANO
 PRESIDENTE

LIC. GALIA DE LOS ANGELES ARRILLAGA ESPINOZA
 DIRECTORA GENERAL DE LA COMISION ADMINISTRATIVA DE LA JUNTA
 DE ADMINISTRACION