



**PODER JUDICIAL**

**H. TRIBUNAL SUPERIOR DE JUSTICIA**

R.F.C. GEP 850101 1S6

**ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR CAPITULO DEL GASTO**

DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2014  
(Pesos)

Concepto	Presupuesto de Egresos Aprobado		Ampliaciones/ Reducciones		Presupuesto Modificado		Comprometido		Presupuesto Disponible para comprometer		Devengado		Comprometido no Devengado		Presupuesto sin Devengar		Ejercido		Pagado		Cuentas por Pagar (Deuda)	
	1	2	3	4	5 = (3-4)	6	7 = (4-6)	8 = (3-6)	9	10	11 = (6-10)											
1000 Servicios Personales	470,422,207.75	26,642,296.27	497,064,504.02	497,064,504.02	0.00	497,064,504.02	0.00	0.00	497,064,504.02	497,064,504.02	0.00	497,064,504.02	0.00	0.00	497,064,504.02	0.00	0.00	497,064,504.02	497,064,504.02	0.00	0.00	0.00
2000 Materiales y Suministros	10,628,403.83	-2,070,872.44	8,557,531.39	8,557,531.39	0.00	8,557,531.39	0.00	0.00	8,557,531.39	8,557,531.39	0.00	8,557,531.39	0.00	0.00	8,557,531.39	0.00	0.00	8,557,531.39	8,557,531.39	0.00	0.00	0.00
3000 Servicios Generales	24,820,174.02	1,063,524.87	25,883,698.89	25,883,698.89	0.00	25,883,698.89	0.00	0.00	25,883,698.89	25,883,698.89	0.00	25,883,698.89	0.00	0.00	25,883,698.89	0.00	0.00	25,883,698.89	25,883,698.89	0.00	0.00	0.00
4000 Transf., Assignac. Subs. y Otras Ayudas	150,000.00	-72,100.00	77,900.00	77,900.00	0.00	77,900.00	0.00	0.00	77,900.00	77,900.00	0.00	77,900.00	0.00	0.00	77,900.00	0.00	0.00	77,900.00	77,900.00	0.00	0.00	0.00
5000 Bienes Muebles, Inmuebles e Intangibles	294,669.51	355,936.25	650,605.76	650,605.76	0.00	650,605.76	0.00	0.00	650,605.76	650,605.76	0.00	650,605.76	0.00	0.00	650,605.76	0.00	0.00	650,605.76	650,605.76	0.00	0.00	0.00
<b>TOTAL</b>	<b>506,315,455.41</b>	<b>25,918,784.95</b>	<b>532,234,240.06</b>	<b>532,234,240.06</b>	<b>0.00</b>	<b>532,234,240.06</b>	<b>0.00</b>	<b>0.00</b>	<b>532,234,240.06</b>	<b>532,234,240.06</b>	<b>0.00</b>	<b>532,234,240.06</b>	<b>0.00</b>	<b>0.00</b>	<b>532,234,240.06</b>	<b>0.00</b>	<b>0.00</b>	<b>532,234,240.06</b>	<b>532,234,240.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

MGDO. ROBERTO FLORES TOLEDANO  
PRESIDENTE

LIC. GALIA DE LOS ANGELES ARRILLAGA ESPINOZA  
DIRECTORA GENERAL DE LA COMISION ADMINISTRATIVA DE LA JUNTA DE ADMINISTRACION