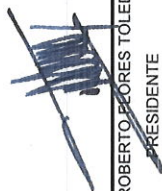




**H. TRIBUNAL SUPERIOR DE JUSTICIA**  
**RFC: GEP850101 156**  
**ESTADO ANALITICO DE INGRESOS PRESUPUESTARIOS**  
**CLASIFICACIÓN ECONOMICA AL 31 DE MARZO DE 2014**

| NOMBRE                             | C.COSTO | FONDO | T. CUENTA | ESTIMADO       | AMPLIA. Y REDUC. | MODIFICADO     | DEVENGADO      | RECAUDADO      | % AVANCE RECAUDACION | INGRESOS EXCEDENTES |
|------------------------------------|---------|-------|-----------|----------------|------------------|----------------|----------------|----------------|----------------------|---------------------|
| ESTIMULO Y COMPENSACION            | 1001    | 1000  |           | 155,939,198.11 |                  | 155,939,198.11 | 38,252,646.44  | 44,729,757.42  | 28.68%               | -111,209,440.69     |
| MINISTRACIONES                     | 1001    | 1000  |           | 26,099,698.89  |                  | 26,099,698.89  | 2,693,478.42   | 6,524,929.68   | 25.00%               | -19,574,769.21      |
| AMPLIACIONES PRESUPUESTALES        | 1001    | 1000  |           | 0.00           |                  | 0.00           |                |                |                      |                     |
| NOMINA FINANZAS                    | 1001    | 1000  |           | 267,705,066.00 |                  | 267,705,066.00 | 57,506,739.00  | 57,506,739.00  | 21.48%               | -210,198,327.00     |
| MULTAS Y CONMUTACIONES             | 2001    | 2000  |           | 22,268,724.00  |                  | 22,268,724.00  | 7,471,142.25   | 5,418,260.66   | 24.33%               | -16,850,463.34      |
| INTERESES                          | 2001    | 2000  |           | 22,471,623.13  |                  | 22,471,623.13  | 1,594,048.31   | 5,340,065.00   | 23.76%               | -17,131,558.13      |
| AMPLIACIONES PRESUPUESTALES        | 2001    | 2000  |           |                | 486,910.52       | 486,910.52     |                | 486,910.52     | 100.00%              | 486,910.52          |
| REMANENTE DE EJERCICIOS ANTERIORES | 2001    | 2000  |           | 11,831,145.28  |                  | 11,831,145.28  | 107,518,054.42 | 120,006,662.28 | 0.00%                | -11,831,145.28      |

  
**MGDO. ROBERTO FLORES TOLEDANO**  
**PRESIDENTE**

  
**MTR. CARLOS ENRIQUE ROJAS PLASCENCIA**  
**DIRECTOR GRAL. DE LA COMISION**  
**ADMINISTRATIVA DE LA JUNTA DE ADMON.**